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| <b>Children &amp; Young People Scrutiny Commission</b><br><b>December 18th 2023</b><br><b>Item 5 - Budget Monitoring (Children &amp; Education Services)</b> | Item No<br><br><b>5</b> |
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#### Outline

Budget monitoring is a key area of the scrutiny function, in which the Commission reviews:

- In-year budgets;
- Management actions to address overspends/ underspends;
- Progress against agreed savings proposals.

Historically, the Commission has taken separate budget monitoring reports for both Hackney Education and Children's Social Care. Given the greater alignment of these services, the Commission has agreed to take a unified budget monitoring report, so that there is single oversight of all children's budgets within the council.

#### Reports

- Budget Monitoring Report (Children & Education)

#### Attending for this item:

- Sajeed Patni, Head of Finance Children & Education
- Vernon Strowbridge, Interim Director of Finance
- Paul Senior, Director of Education
- Diane Benjamin, Director of Children's Social Care